

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: April 13, 2022

CAO File No. 0220-05912-0003
Council File No. 21-1015
Council District: All

To: Budget and Finance Committee

From: Matthew W. Szabo, City Administrative Officer



Subject: **FEDERAL AND STATE GRANT APPLICATIONS: APPROVAL REQUESTS AND STATUS REPORT**

RECOMMENDATIONS

That the City Council, subject to approval of the Mayor:

1. Retroactively authorize the Board of Public Works, General Managers for the Bureaus of Engineering, Sanitation, and Street Services, and/or their designees, to prepare the grant applications for the proposals as outlined in Attachments 1 and 2; and,
2. Instruct the respective General Managers, or designees, of departments that are awarded grants to report back to request authority to accept the grant award and confirm that there is no additional General Fund fiscal impact.

DISCUSSION

On October 12, 2021, Council adopted a Motion (Krekorian – Blumenfield - O'Farrell – Martinez - Harris-Dawson – Price – Cedillo) instructing the CAO to prioritize proposed projects in response to the Infrastructure Investment and Jobs Act (federal) and California Comeback Plan (state) related grant opportunities (C.F. 21-1015). This report provides a summary of federal and state grant opportunities for which departments have reported an interest in applying (Attachments 1 and 2). Under each grant opportunity is a list of recommended projects that meet the Notice of Funding Availability (NOFA) requirements and have matching funds available.

In accordance with Los Angeles Administrative Code (LAAC) Section 14.6, departments may submit applications without Mayor and Council approval if no City General Funds, matching funds, or other commitments of City resources are required. Prior Mayor and Council approval may also be waived when the NOFA is published less than 61 days in advance of the date of application. However, all departments require Mayor and Council approval before accepting and receiving a grant award. Therefore, authority for departments to submit grant applications for the proposed projects included in the Attachments is recommended. It is further recommended that departments

report to the Mayor and Council upon award notification in order to request authority to accept and receive the grant award and confirm that there is no additional General Fund impact.

FISCAL IMPACT STATEMENT

Approval of the recommendations in this report will not result in a General Fund impact. However, upon notification of grant award, a reassessment on the General Fund impact should be completed as it relates to lower than requested grant award amounts, verification of local match requirements, and front-funding needs for grants funded on a reimbursement basis.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City's Financial Policies.

MWS:LC:05220105

ATTACHMENT 1 - GRANT PROGRAMS WITH MATCH REQUIREMENT

Building Forward: Library Infrastructure Grant Program

California State Library

NOFA Release Date: February 8, 2022 (41 days from due date)

Due: March 21, 2022

Performance Period: April 2022 - March 2026

Local Match Requirement: 50 percent

Lead Department	(CD) Project Name	Project Description	Total Project Budget	Total Grant Request	Local Match	Planned Completion Date
Library	Various	Replacement of the HVAC system at the following libraries:				
		(10) Baldwin Hills (2906 S. La Brea Avenue, Los Angeles, CA 90016)	\$287,302	\$143,651	\$143,651	1.25 years
		(3) Canoga Park (20939 Sherman Way, Canoga Park, CA 91303)	\$204,796	\$ 102,398	\$ 102,398	1.25 years
		(12) Chatsworth (21052 Devonshire Street, Chatsworth, CA 91311)	\$262,020	\$ 131,010	\$ 131,010	1.25 years
		(3) Encino-Tarzana (18231 Ventura Boulevard, Tarzana, CA 91356)	\$242,886	\$ 121,443	\$ 121,443	1.25 years
		(12) Granada Hills (10640 Petit Avenue, Granada Hills, CA 90710)	\$316,370	\$ 158,185	\$ 158,185	1.25 years
		(5) John C. Fremont (6121 Melrose Avenue, Los Angeles, CA 90044)	\$238,896	\$ 119,448	\$ 119,448	1.25 years
		(8) John Muir (1005 W. 64th Street, Los Angeles, CA 90044)	\$260,856	\$ 130,448	\$ 130,448	1.25 years
		(11) Mar Vista (12006 Venice Boulevard, Los Angeles, CA 90066)	\$270,802	\$ 135,401	\$ 135,401	1.25 years
		(5) Memorial (4625 W. Olympic Boulevard, Los Angeles, CA 90019)	\$281,252	\$ 140,626	\$ 140,626	1.25 years
		(2) North Hollywood Amelia Earhart Regional (5211 Tujunga Avenue, North Hollywood, CA 91601)	\$470,098	\$ 235,049	\$ 235,049	1.25 years
		(12) Northridge (9051 Darby Avenue, Northridge, CA 91331)	\$276,600	\$ 138,300	\$ 138,300	1.25 years
		(4) Sherman Oaks Martin Pollard (14245 Moorpark Street, Sherman Oaks, CA 91423)	\$282,100	\$ 141,050	\$ 141,050	1.25 years
		(2) Valley Plaza (12311 Vanowen Street, North Hollywood, CA 91605)	\$222,396	\$ 111,198	\$ 111,198	1.25 years
		(13) Wilshire (149 N. Saint Andrews Pl, Los Angeles, CA 90004)	\$230,096	\$ 115,048	\$ 115,048	1.25 years

ATTACHMENT 1 - GRANT PROGRAMS WITH MATCH REQUIREMENT (con)

Recreational Trails Program
California Department of Parks and Recreation
NOFA Release Date: Unknown
Due: April 7, 2022
Performance Period: Will be specified in the contract
Local Match Requirement: 12 percent

Lead Department	(CD) Project Name	Project Description	Total Project Budget	Total Grant Request	Local Match	Planned Completion Date
BOE	(2,3,4,5,6,7,11,12) Rim of the Valley Trails Project	Construct and restore multiple recreational trail segments within the Rim of the Valley Corridor throughout the City for pedestrian and equestrian users.	\$3.2 M	\$1.46 M	\$1.74 M	2.8 years

Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant Program
Department of Transportation, Office of the Secretary (Federal)
NOFA Release Date: January 28, 2022
Due: April 14, 2022
Performance Period: September 30, 2031
Local Match Requirement: 20 percent

Lead Department	(CD) Project Name	Project Description	Total Project Budget	Total Grant Request	Local Match	Planned Completion Date
BOE	(Various) Los Angeles Bikeways for River Access and Valley Equity (LA BRAVE)	The LA BRAVE project will construct 9.3 miles of high-quality bicycle facilities along the LA River and through the east San Fernando Valley, providing a safe and continuous active transportation network that will expand non-auto commute options, increase access to high-quality transit lines and employment hubs, and improve access to recreation for LA residents and visitors.	\$38.41 M	\$23.41 M	\$15 M (Metro)	6.5 years

ATTACHMENT 1 - GRANT PROGRAMS WITH MATCH REQUIREMENT (con)

Airport Terminal Program (ATP) – FY 2022 Department of Transportation, Federal Aviation Administration (Federal)

NOFA Release Date: February 22, 2022

Due: March 28, 2022

Performance Period: Unknown

Local Match Requirement: 20 percent

Lead Department	(CD) Project Name	Project Description	Total Project Budget	Total Grant Request	Local Match	Planned Completion Date
LAWA	Baggage Optimization Program (BOP) Phase 2	The BOP Phase 2 Project involves demolition and removal of aging and outdated baggage equipment at the Tom Bradley International Terminal, the delivery of a new Checked Baggage Inspection System (CBIS) and Checked Baggage Reconciliation Area (CBRA), and re-work of conveyor systems to interface with the new CBIS / CBRA systems.	\$186.2 M	\$148.9 M	\$37.2 M	1 year
LAWA	Midfield Satellite Concourse (MSC) South	The Midfield Satellite Concourse South Project will provide eight (8) new Aircraft Design Group III Gates at the West Gates at Tom Bradley International Terminal, consisting of new gates with holdrooms, aircraft apron and infrastructure, circulation space, operations space, concessions, and restrooms.	\$409.8 M	\$327.8 M	\$82 M	2 years
LAWA	Terminal 5 Refresh Project	The Terminal 5 Refresh Project involves the modernization of Terminal 5 at LAX to replace aging infrastructure with safe, sustainable, accessible, innovative facilities for the traveling public. Other benefits include improving operational efficiency for airline partners and guest experience.	\$40 M	\$32 M	\$8 M	2 years
LAWA	Terminal 9 Program	The Terminal 9 Program involves the redevelopment of approximately 60 acres of land to serve domestic and international air service. This Project provides a new Terminal, Concourse, Parking Structure, People Mover Station, and supporting roadways.	\$2.9 B	\$2.3 B	\$0.58 B	3 years
LAWA	Terminal Asset Renewal Program	The LAX Terminal Asset Renewal Program will replace aged and failing infrastructure throughout the LAX Terminals, consisting of the replacement of aged HVAC equipment, leaking/failing roofs, old and unreliable conveyances, aged fire life safety systems, and various other mechanical / electrical / plumbing assets that have exceeded their useful life.	\$187 M	\$149.6 M	\$37.4 M	4 years

ATTACHMENT 1 - GRANT PROGRAMS WITH MATCH REQUIREMENT (con)

Lead Department	(CD) Project Name	Project Description	Total Project Budget	Total Grant Request	Local Match	Planned Completion Date
LAWA	Terminal Mobile Generators Program	The Terminal Mobile Generators Program involves the installation of new electrical power infrastructure, including new innovative "quick-connections" at Terminals 1, 5, 6 and 7.	\$10.4 M	\$8.32 M	\$2.08 M	1 year
LAWA	LAX Terminal Roadways Program (Progressive Design-Build)	The LAX Terminal Roadways Project involves the replacement, reconfiguration, and modernization of the LAX Roadway System, serving all existing and proposed terminals at LAX (including the new Concourse 0 and Terminal 9).	\$1 B	\$0.55 B	\$0.2 B	3.5 years
LAWA	West Terminal Arrivals Hall	The West Terminal Arrivals Hall Project is the new construction of 50,000 sq ft of public area with direct access to a future Automated People Mover Station, and includes a new meet-greeter area and public lobby.	\$50 M	\$40 M	\$10 M	1 year

ATTACHMENT 2 - GRANT PROGRAMS WITHOUT MATCH REQUIREMENT

Urban Greening Program

California Natural Resources Agency

Due: March 28, 2022

Performance Period: March 1, 2026

No Match Requirement

Lead Department	(CD) Project Name	Project Description	Total Project Budget	Total Grant Request	Planned Completion Date
BSS	(8) Streets Along Park Edges: Algin Sutton Recreation Center	Implement streetscape elements that will improve pedestrian safety, beautify the space, and increase sustainability to enhance the overall pedestrian experience in an underserved community along the south end of Algin Sutton Recreation Center in Southern Los Angeles.	\$1.12 M	\$1.12 M	1.75 years
BOE	(2) Studio City Recreation Center	Demolish the existing 5,723 square-foot community building and construct a new 12,000 square-foot gymnasium building and adjoining community center to provide space for recreational programs and classes serving the community. In addition, there will be site improvements including parking, new hardscape areas for outdoor gathering and event spaces, new landscape and irrigation, and new shade trees. The Project is pursuing LEED (Leadership in Energy Efficient Design) and NetZero Energy certifications. It is one of the first pilot NetZero Energy projects for the City.	\$5.91 M	\$5.91 M	1.5 years

Equitable Community Revitalization Grant

Department of Toxic Substances Control, Office of Brownfields (State)

Due: April 4, 2022

Performance Period: Two years

No Match Requirement

Lead Department	(CD) Project Name	Project Description	Total Project Budget	Total Grant Request	Planned Completion Date
BOS	(9) Slauson Wall Cleanup Project	Remediate vacant lot previously occupied by manufacturing/automotive businesses. EWDD is leading negotiations with a proposed developer to repurpose this lot into a mixed used building for affordable housing, commercial use, and open space or park.	\$6.3 M	\$3.0 M	1.6 years
BOS	(Various) Community Wide Assessments	Perform various assessments based on the need at various sites within Environmental Justice Communities and limited to the amount of grant funding received.	\$0.3M	\$0.3 M	

ATTACHMENT 2 - GRANT PROGRAMS WITHOUT MATCH REQUIREMENT (con)

Transformative Climate Communities Planning Grant

California Strategic Growth Council

Due: July 1, 2022 (Required pre-application due on May 16, 2022)

Performance Period: Two years, with the option to extend on a case-by-case basis

No Match Requirement

Lead Department	(CD) Project Name	Project Description	Total Project Budget	Total Grant Request	Planned Completion Date
BPW	(14) Ramona Gardens: Climate Resilience and Readiness	Ongoing training and workshops on climate resilience, first aid, and emergency preparedness. Conduct focus groups and stakeholder engagement to determine needs, the current level of preparedness, mapping of climate risks and resources, knowledge about climate resilience and adaptation, and current understanding of impacts of extreme heat and smoke as related to health. Scoping will be conducted including energy audits, surveys, and assessments to determine building performance and needed retrofits for future installation of solar panels, generators, air conditioners, filtration systems, energy-efficient electric appliances, and other potential needs.	\$0.3 M	\$0.3 M	2 years